

The durum Wheat Grain & Flax Processing cluster

From genetics to consumers

Project Description:

The export oriented transforming 15 years stable grain business with the construction of the wheat durum and flax (linen seeds) processing facilities as follows:

Elevator **25000** tons with railway deadlock

Grain mill with **200** tones per day

Pasta plant **2000** kg per hour

Quick Frozen Bakery plant **40** tonnes per day

Compound Feed Plant **10** tonnes per hour

Oil extraction plant **150** tonnes per day

Project Location:

North Kazakhstan Region, Moskvoretsky district, Moskvoretskoye village

Estimated sales volumes and markets:

Target export markets – OIC countries, Gulf & Middle East Region

Export products annual volumes:

Flax seeds **3000** tonnes, wholesale packs

Flax oil **1080** tonnes, retail glass bottles

Durum wheat pasta **9314** tonnes

Durum wheat quick frozen pita **8640** tones

Compound Feed **11260** tonnes

Key Investment Indicators of the Project:

Indicator (5th year)	Results
Investment amount, US\$ million	20,9
Project NPV, US\$ million	91,4
IRR, %	62%
EBIDTA margin, %	72%
Annual revenue, US\$ million	63
Payback period, years	1,2
Discounted payback period, years	1,6

Prerequisites for Project Implementation:

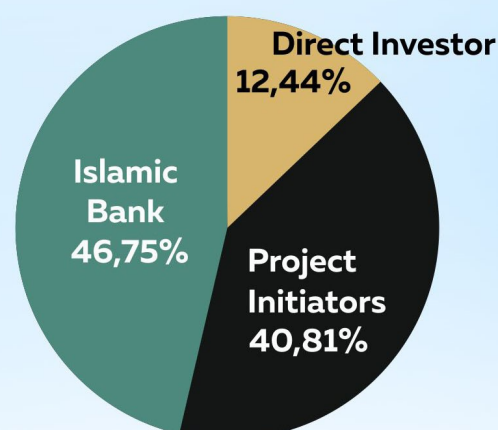
Strong existing business with required raw material base.

The current market value of the operating farm is \$18 856 442 with the following assets :

§ 28 823 agricultural lands, including 20 472 hectares arable lands, 1913 hectares of haymaking, 8079 hectares of pastures, 272 hectares for industrial and other purposes.

§ High equipped farming machinery 137 units and bread plant

§ Breeding facilities with livestock of 751 heads of cows, 360 heads of sheep, 143 heads of horses, 4000 heads of poultry.



Project profitability



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